

**State of Idaho**  
**Department of Administration**  
**Division of Public Works**

**502 N. 4th Street**



**IDAHO**  
adm.idaho.gov

**Department of Administration**

# **Division of Public Works Permanent Building Fund**

## **Authority – IC 57-1108**

### **Permanent Building Fund Created – Use of Fund**

- **To which shall be deposited all revenues derived of this act.**
- **Dedicated for the purpose of building needed structures, renovations, repairs to and remodeling of existing structures at the several state institutions and for the several agencies of state government.**

**(LBB Page 25 )**

# Permanent Building Fund Advisory Council Organizational Chart

**Governor**

**Permanent Building Fund  
Advisory Council**

Senate Member (and Chair)

(Sen. Darrington – 11 yrs.)

House of Representatives Member

(Rep. Lake – 3 yrs.)

Contractor

(Randy Steed – 5 yrs.)

Banker (and Vice Chair)

(Gena Russell – 8 yrs.)

Business Community Member

(Dee Jameson – 5 yrs.)

**Director**

**Department of Administration**

**Administrator**

**Division of Public Works and Staff**



# Funding Sources

## Permanent Building Fund:

### Statutory Allocations –

- Income Tax (Corporate and Individual)
- Cigarette Tax
- Alcohol Tax
- Sales Tax
- Lottery Proceeds
- Interest Income



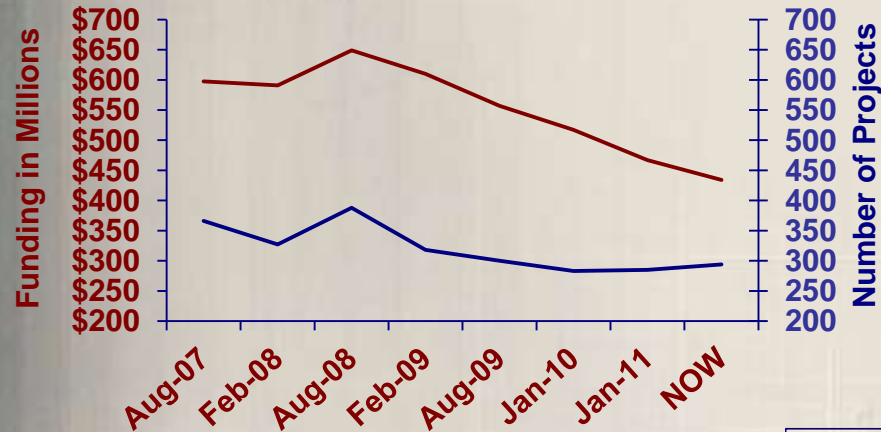
## Agency Funding:

- Fees
- Grants
- Bonds
- Donations
- Foundations

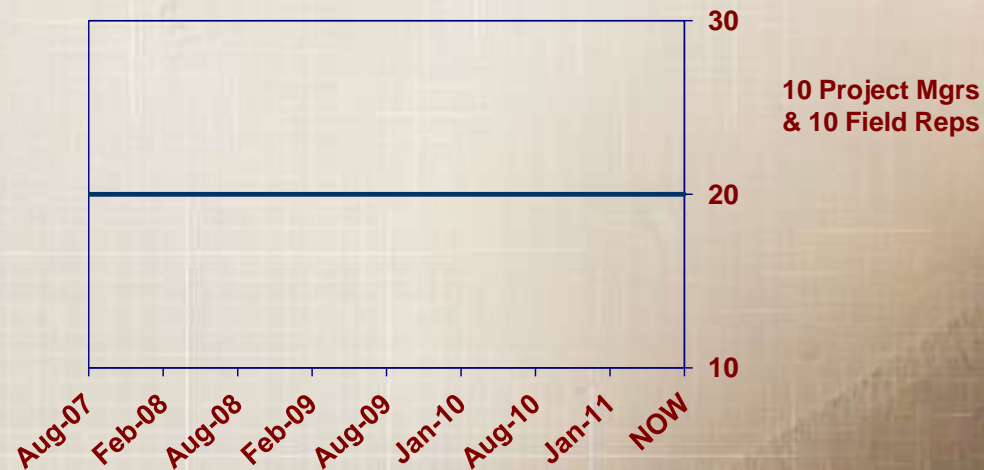
**General Funds are Seldom Used!**

# Recent Trending

## Projects



## FTE's



# **Current Snapshot**

**294 Projects**

**\$433 Million Total**

**PBF  
Funded  
Projects**

**185**

**\$149 Million**

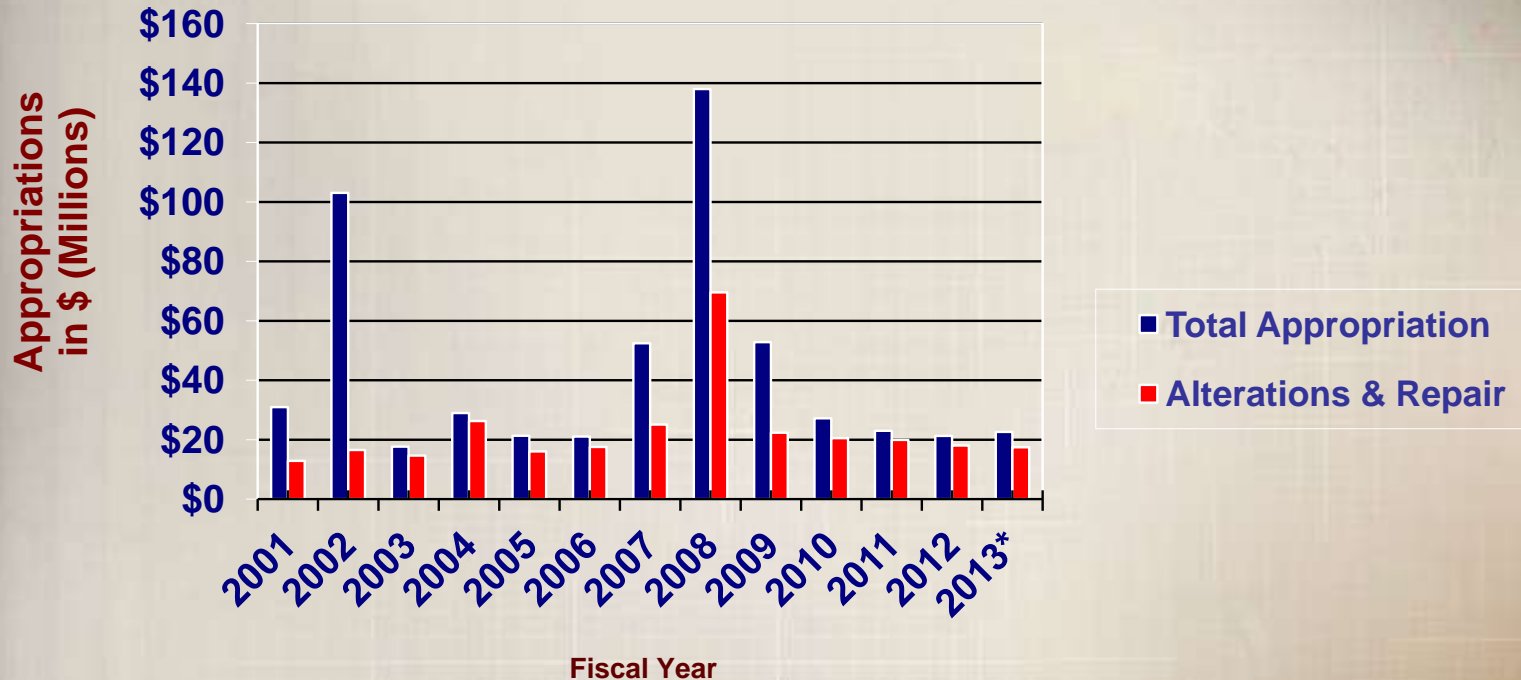
**Other  
Funded  
Projects**

**109**

**\$284 Million**

**(As of 1/26/2012)**

# Permanent Building Fund Recent History



\*2013 Figure is the Recommended Budget



# Project Review



# Idaho State Historical Society

## Old Penitentiary



**IDAHO**  
adm.idaho.gov

Department of Administration

# University of Idaho

## College of Natural Resources Building



**IDAHO**  
adm.idaho.gov

Department of Administration



# University of Idaho

## Perimeter Drive





# Capitol Mall Parking Garage



**IDAHO**  
adm.idaho.gov

Department of Administration

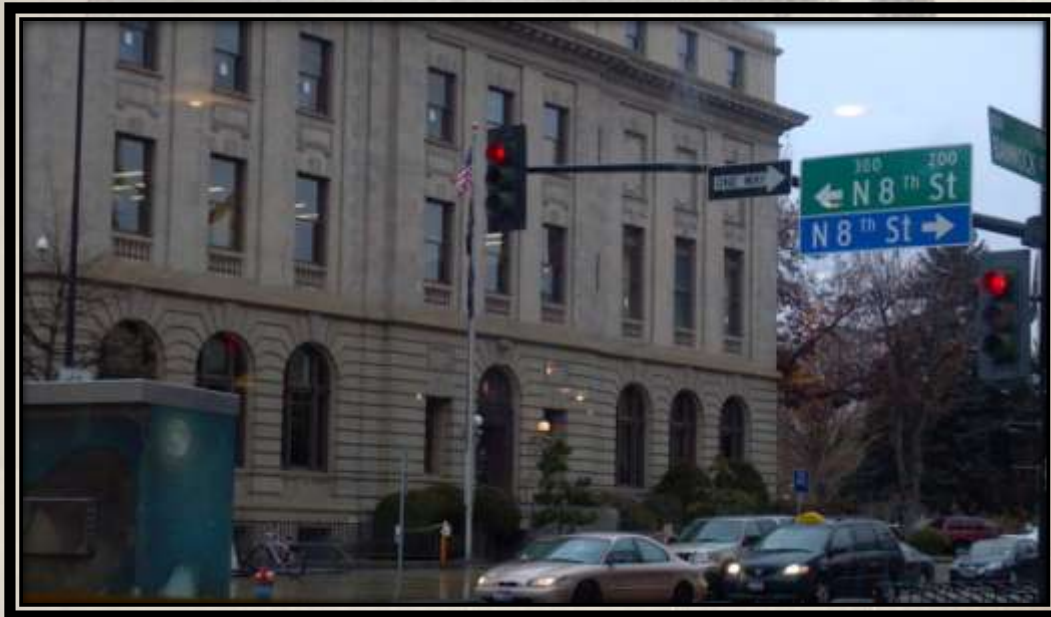


# Capitol Annex Tunnel





# Borah Building



**IDAHO** Department of Administration  
adm.idaho.gov



# University of Idaho

## Hello Steps



**IDAHO**  
adm.idaho.gov

Department of Administration



# Idaho State University Idaho Accelerator Center





# Idaho Department of Corrections Maintenance Building, ICIO



# Boise State University Lincoln Avenue Student Housing



**IDAHO**  
adm.idaho.gov

Department of Administration



# Boise State University

## Basketball Locker Room Addition



**IDAHO**  
adm.idaho.gov

Department of Administration

# Military Orofino Readiness Center



**IDAHO**  
adm.idaho.gov

Department of Administration



# Boise State University

## College of Business and Economics



**IDAHO**  
adm.idaho.gov

Department of Administration

# **Permanent Building Fund FY 2013 Request**

# **FY13 Alteration & Repair PBFAC Recommendations**

• A & R Projects	<b>\$16,327,665</b>
• ADA Compliance	<b>\$ 800,000</b>
• Asbestos Abatement	<b>\$ 216,786</b>
• Capitol Mall Maintenance	<b>\$ 120,000</b>
<b>Total Projects</b>	<b>\$17,464,451</b>



## **FY10 A & R Projects**

• Agency Requests	\$82,865,400
• PBFAC Recommendations	\$19,707,931
• FY10 Budget	\$20,509,578

## **FY11 A & R Projects**

• Agency Requests	\$74,784,575
• PBFAC Recommendations	\$19,925,600
• FY 11 Budget	\$19,925,600

## **FY12 A & R Projects**

• Agency Requests	\$69,278,323
• PBFAC Recommendations	\$18,055,400
• Governor's Recommendations	\$18,055,400

## **FY13 A & R Projects**

• Agency Requests	\$80,654,238
• PBFAC Recommendations	\$17,464,451
• Governor's Recommendations	\$17,464,451



# **Governor's Recommendations**

## **Permanent Building Fund**

### **PBFAC Recommended**

- **Dept. of Administration – Renovate Capitol Annex**
- **ISU – Renovate Basement, College of Education Building**
- **LCSC – Upgrade Fine Arts Building**
- **Military – Remodel Readiness Center, Emmett**
- **Public Safety Communications – Replace Communications Site Building and Tower, Shafer Butte**

**(LBB Pages 6-27 thru 6-28)**

# **Department of Administration Capitol Annex Renovation**

- Continuation of Multi-Year Project
- Totally Refurbish Infrastructure
- Upgrade MEP Systems w/FY12 and FY13 Funding
- FY 11 Funding Brings Geothermal/Chilled Water to Building
- Future Home of Idaho Law Learning Center

Total Project Cost:	\$6,000,000
This Request:	\$1,500,000
FY11 Funding:	\$ 500,000
FY12 Funding:	\$1,500,000



# **Idaho State University Remodel Basement, College of Education Building**

- Conversion of Television Studio, Workshops & Technical Labs to Offices/Classrooms
- Fill Need for Additional Classroom Space
- Optimize Underused/Substandard Space

**Total Project Cost: \$1,100,000**

**FY12 Amended Request: \$ 100,000**

**FY13 Request: \$1,000,000**

# **Lewis & Clark State College Upgrade Fine Arts Building**

- Continuation of Facilities Upgrades (1909 Vintage Building/Dormitory)
- Remodel (Electrical, HVAC, Plumbing) to Allow Use as Classroom/Lab/Office Space
- Optimize Existing Space to Accommodate Growth Needs
- Increased Energy Efficiency

**Total Project Cost: \$1,700,000**

**FY12 Amended Request: \$ 200,000**

**FY13 Request \$1,500,000**



# **Military Division**

## **Remodel Readiness Center, Emmett**

- **Mechanical Upgrade**
- **Pitched Roof**
- **Parking**
- **Site Improvements**
- **Mass Notification System**

**PBFAC Recommended: \$ 650,000**

**Federal Match: \$ 650,000**

**Total Project Cost: \$1,300,000**

# **Public Safety Communications Replace Communications Site Building and Tower, Shafer Butte**

- **Replace Existing Building on Site**
- **Replace Communications Tower**
- **Vital Link in State's Communications Microwave Infrastructure**
- **Serves all of Northern Idaho Emergency Communication Facilities**

**Total Project Cost: \$500,000**



# Thank You from the People of DPW

[www.adm.idaho.gov/pubworks](http://www.adm.idaho.gov/pubworks)



**IDAHO**  
[adm.idaho.gov](http://adm.idaho.gov)

Department of Administration